

2006-07 Amendments to the W-2 Base Contract Amounts Held for Performance for the 2006-09 W-2 Contract
06/08/06

W-2 Contract Agency	Agcy No.	2006-07 Initial W-2 Contract Amounts Held for Performance			2006 Q1 Incentive Earnings Amendment			2006-07 Amended W-2 Contract Amounts Held for Performance		
		W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)	W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)	W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)
Capitol Consortium	13	156,456	886,586	1,043,042	(17,753)	(100,597)	(118,350)	138,703	785,989	924,692
UMOS - Milw CMA (SE, C)	7A	301,110	2,709,992	3,011,102	(28,955)	(260,595)	(289,550)	272,155	2,449,397	2,721,552
MAXIMUS - Milw CMA (NW, SW)	7B	325,645	2,930,808	3,256,453	(33,165)	(298,485)	(331,650)	292,480	2,632,323	2,924,803
YWCA GM - Milw CMA (NE)	7C	107,399	966,591	1,073,990	(9,600)	(86,400)	(96,000)	97,799	880,191	977,990
UMOS - Milw JDPa (SE, C)	8A	352,054	2,581,733	2,933,787	(12,180)	(89,320)	(101,500)	339,874	2,492,413	2,832,287
MAXIMUS - Milw JDPa (SW)	8B	161,535	1,184,590	1,346,125	(9,660)	(70,840)	(80,500)	151,875	1,113,750	1,265,625
PSI - Milw JDPa (NW, NE)	8D	344,776	2,528,352	2,873,128	(8,862)	(64,988)	(73,850)	335,914	2,463,364	2,799,278
Totals		1,748,975	13,788,652	15,537,627	(342,772)	(2,813,078)	(1,091,400)	1,628,800	12,817,427	14,446,227